

# Municipal Court 2016-17

Budget Presentation

May 11, 2016

# City of Independence, Missouri Municipal Court

## **Presiding Judge**

**Municipal Judge**

**Municipal Court  
Administrator**

(.65) Court Bailiff

(3) Senior Court Clerk

(3) Court Clerk

(5) Clerk II

# Description

- Jurisdiction of Cases Involving City Ordinances; establishes and collects all fines, court cost and bond money; issues warrants, subpoenas, orders of commitment; and provides other services as established by the charter of the City of Independence, Missouri and applicable State Statues.

# Accomplishments

- Senate Bill 5 procedures were created and put into operation in order to stay in compliance.
- Supreme Court Rule 37.65 procedures were created and put into operation in order to stay in compliance.
- Created a new Show Cause Docket for Supreme Court Rule 37.65

# Accomplishments

- Created new policies for Attorneys regarding Senate Bill 5.
- Envelope study concluded ordering plain black ink on them proved to be a substantial savings for the court and city.

# Accomplishments

- Purchased a Amrotec X-1 Currency Discriminator machine for incoming cash the court receives.
- Processed 86 cubic feet of court records and documents for off-site storage at Iron Mountain

# Objectives

- Store and Maintain court records off-site at Iron Mountain.
- Initiate, process and complete another Record Destruction Ordinance in accordance with Court Operating Rule 8.01.

# Objectives

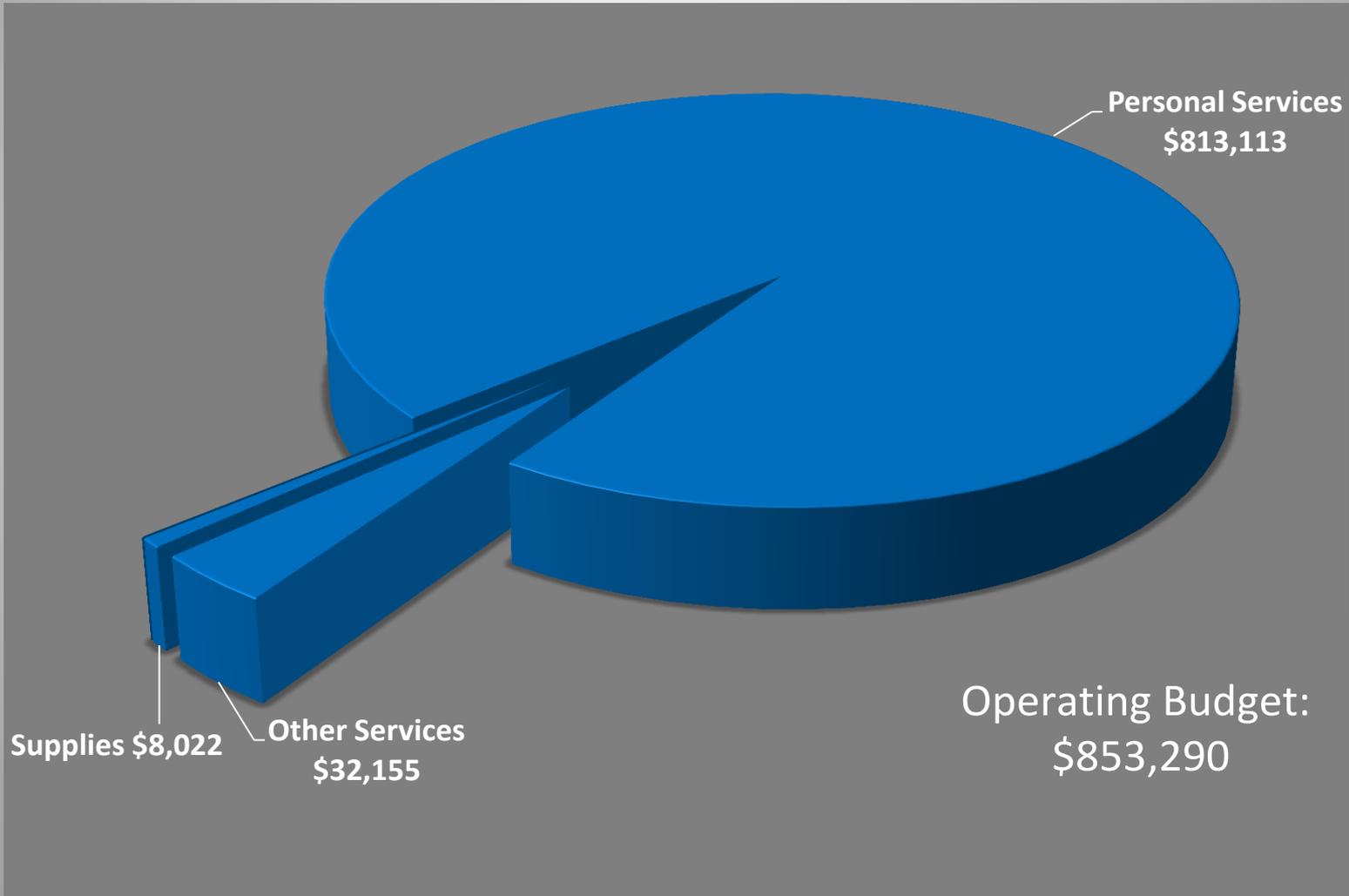
- Continue to abide by all State rulings pertaining to Senate Bill 5.
- Continue to abide by all State rulings pertaining to Supreme Court Rule 37.65.

# Service Delivery Background Data

- Cases docketed – 105,309
- Cases Disposed through the Violation Bureau – 11,197
- Warrants issued – 27,149
- FACT / NVC issued – 14,600

(FACT is an instate suspension of drivers license when a warrant is issued for a point violation.)

# FY2016-2017 Proposed Budget



# Appropriations by Type

| Expenditure Type  | Actual<br>2014-<br>2015 | Original<br>2015-<br>2016 | Revised<br>2015-<br>2016 | Proposed<br>2016-2017 |
|-------------------|-------------------------|---------------------------|--------------------------|-----------------------|
| Personal Services | 794,249                 | 795,889                   | 800,658                  | 813,113               |
| Other Services    | 28,759                  | 32,155                    | 32,730                   | 32,155                |
| Supplies          | 4,275                   | 8,022                     | 7,447                    | 8,022                 |
| Capital Outlay    | 0                       | 0                         | 0                        | 0                     |
| <hr/>             |                         |                           |                          |                       |
| <b>Total</b>      | <b>\$827,283</b>        | <b>\$836,066</b>          | <b>\$840,835</b>         | <b>\$853,290</b>      |
| <hr/>             |                         |                           |                          |                       |

Questions?