

COMMUNITY DEVELOPMENT

Proposed Operating Budget Pages 80-104

Proposed Line Item Supplement Pages 44-57

Fiscal Year 2016/17

DEPARTMENT OBJECTIVES

- Support the development of safe, livable and sustainable environments
- Business friendly atmosphere
- Enhance quality of life



DIVISIONS

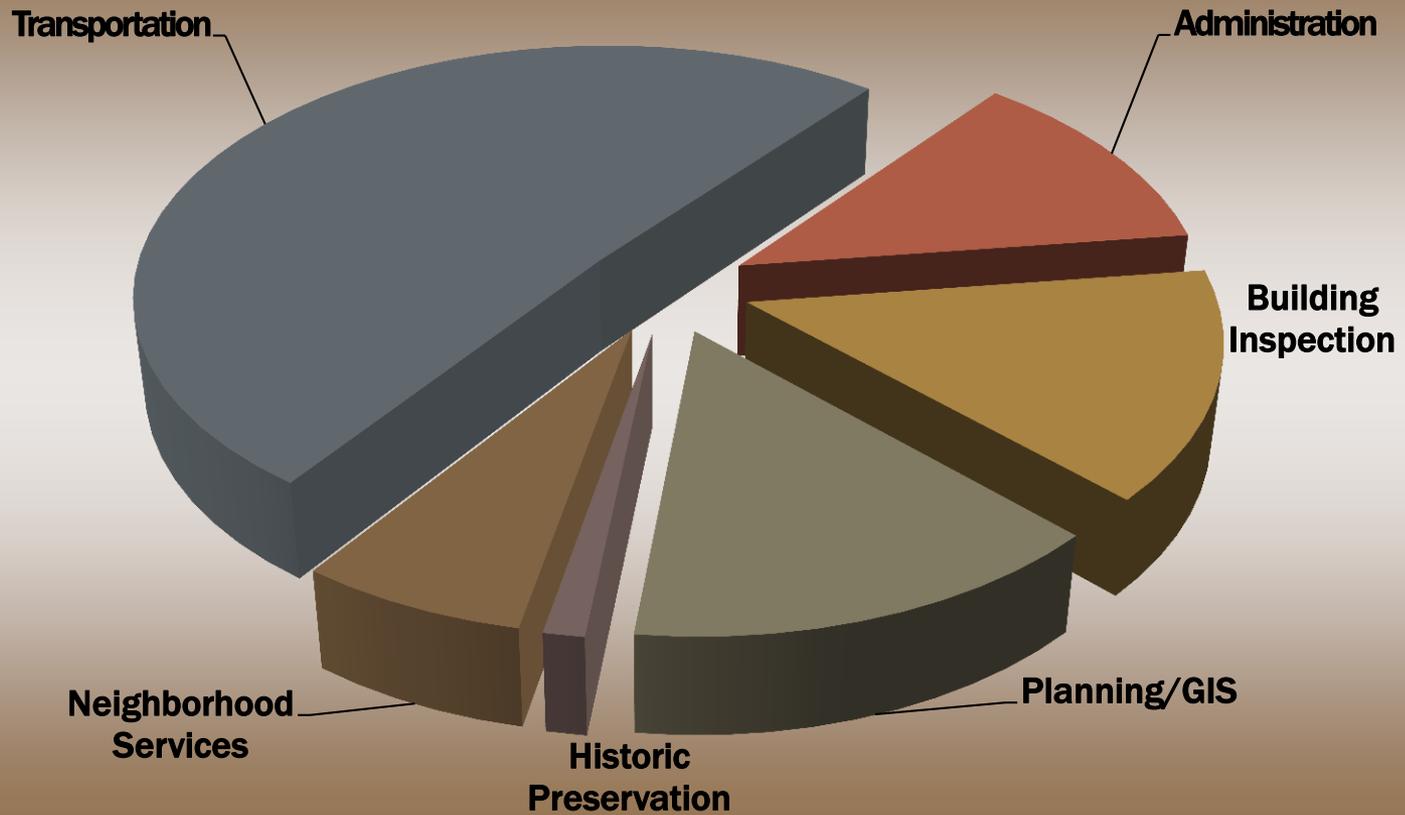
- Administration
- Building Inspection
- Historic Preservation
- Neighborhood Services
 - CDBG and HOME
 - Tax Abatement Programs
- Planning & GIS
- Transportation

PROPOSED BUDGET

- **Adopted Budget FY 2015-16**
 - \$4,059,762

- **Proposed Budget FY 2016-17**
 - \$3,999,057

DISTRIBUTION OF BUDGET



ACCOMPLISHMENTS – SUPPORT DEVELOPMENT

- Assisted 47 developers & small businesses
- Supported Private Investment
 - Sarah Cannon Cancer Center
 - Gates BBQ
 - Los Cabos Mexican Restaurant
 - Dick's Sporting Goods
 - McKeever's Price Chopper Remodel
 - Hallmark Warehouse
 - Hy Vee Market Grill Remodel

ACCOMPLISHMENTS – QUALITY OF LIFE

- CNA Job Training Program
- McCoy Park Inclusive Play Project
- Completed Plan for Truman and Winner
- Rehab of 8 foreclosed/abandoned homes
- Allocating Prioritized Resources
 - Approximately 1300 senior meals
 - Over 650 emergency shelter and assistance

ACCOMPLISHMENTS – EFFICIENCIES & ENGAGEMENT

- CityWorks PLL
- Rediscover Independence Website
- 28 public meetings to engage citizens
 - Tax Abatement
 - Home Repair & Investment
 - Identify Community Needs

ACCOMPLISHMENTS – STANDARDS AND PROCEDURES

- Completed 2 UDO Amendments
- 172 Building Permit Feedback Surveys
- Completed 2 focused zoning enforcement areas along US 24 Hwy

2016-17 OBJECTIVES

- Comprehensive Plan
- Re-bid the IndeBus service
- Rental Ready
- Implement CityWorks PLL
- Reinvestment in Corridors & Properties

