

City Manager's Office
FY2016-2017 Budget



Proposed Operating Budget

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Line Item Supplement

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City Manager's Office **Key Responsibilities**



- **Administer City Government**
- **Execute Laws & Ordinances**
- **Budget Preparation & Oversight**
- **Provide Timely, Accurate Information and Customer Service**

City Manager's Office

Operating Budget 2015-2016

\$ 990,358

Proposed Operating Budget 2016-2017

\$ 918,674

City Manager's Office Significant Changes

- Administrative Specialist III
Position Unfunded

City Manager's Office

2016 – 2017 Objectives

- Administer Operational and Capital Improvement Budgets and Report to Council
- Monitor and Facilitate City Departments in Meeting Stated Objectives
- Monitor and Coordinate Management of the Silverstein Eye Centers Arena

City Manager's Office

2016 – 2017 Objectives

- Facilitate communications and cooperation with other political entities, including Eastern Jackson County Betterment Council and the Missouri Municipal League
- Prepare Legislative Agenda
- Oversee Implementation of Economic Development and Redevelopment Programs

Questions?