



# Study Session Agenda

Monday, May 10, 2010

Council Chambers

6:00 p.m.

**A. Presentations:**

**B. Boards and Commissions:**

- Current Report
- Update on Vacancies

**C. Staff Reports:**

-----Page Numbers-----		
	<u>Operating Budget</u>	<u>Line Item</u>
1. <u>2010-11 Budget Review</u>		
a. Municipal Court	56	34
b. Fire	160	96
c. Police	119	70
d. Finance	68	42
e. Water	330	128
f. Capital Improvements	254	260

**C. Approval Items:** None

**D. Service Requests:** None

**E. Information Only:** None

**Executive Session**

None

*Is it good for the children?*